

RESOLUTION 2023-18

Amending Water and Sewer Rates Establishing Monthly Residential Classed Customer Rates

The following was moved by Councilperson Hubbard, second by Councilperson Jerome to adopt:

WHEREAS, the City of Ithaca City Council amended the water and sewer rates at a regular meeting held on May 16, 2023 by Resolution 2023-07 and at a regular meeting held on August 1, 2023 a clerical error was corrected; and

WHEREAS, the water and sewer rates incurred a substantial increase due to aging infrastructure projects, State of Michigan requirements, increased industry costs and other economic factors, the City Council directed staff to review changing residential classed customers billing cycle from a quarterly basis to a monthly basis; and

WHEREAS, the City Council, after reviewing the information presented by the City Manager and staff, found it beneficial for residential classed customers to be billed on a monthly basis, authorized the billing cycle change at its regular meeting on August 15, 2023, and therefore it is necessary to convert the adopted rates from a quarterly basis to a monthly basis for residential classed customers.

NOW, THEREFORE, BE IT RESOLVED, effective with the first month of October 2023 (usage being billed in the month of November), the Water and Sewer Rates are hereby amended to establish the addition of monthly water and sewer rates for residential classed customers as follows:

Customers shall pay a Base Ready-To-Serve charge plus the Per Gallon Rate of:

Monthly Billed Sewer Rates:

Residential Classed Customers within the City Limits:

Per Gallon Rate:

\$4.40 per 1,000 gallons for up to 167,000 gallons
\$3.01 per 1,000 gallons for over 167,000 gallons

Base-Ready to Serve Charge:

Meter Size ¾" or 5/8": \$ 4.11 per month
Meter Size 1": \$ 7.32 per month
Meter Size 1.50": \$ 16.44 per month
Meter Size 2": \$ 29.22 per month
Meter Size 3": \$ 65.76 per month
Meter Size 4": \$ 116.89 per month
Meter Size 6": \$ 263.04 per month
Meter Size 8": \$ 467.63 per month

Residential Classed Customers Outside the City Limits:

Per Gallon Rate:

\$8.80 per 1,000 gallons for up to 167,000 gallons
\$6.02 per 1,000 gallons for over 167,000 gallons

Base-Ready to Serve Charge:

Meter Size ¾" or 5/8": \$ 8.22 per month
Meter Size 1": \$ 14.63 per month
Meter Size 1.50": \$ 32.88 per month
Meter Size 2": \$ 58.45 per month
Meter Size 3": \$ 131.52 per month
Meter Size 4": \$ 233.78 per month
Meter Size 6": \$ 526.08 per month
Meter Size 8": \$ 935.27 per month

Unmetered Sewer Charge: Resident: \$30.55 Non-Resident: \$61.10

Monthly Billed Water Rates:

Residential Classed Customers within the City Limits:

Per Gallon Rate:

\$6.89 per 1,000 gallons for up to 167,000 gallons

\$3.79 per 1,000 gallons for over 167,000 gallons

Base-Ready to Serve Charge:

Meter Size ¾" or 5/8": \$ 4.38 per month

Meter Size 1": \$ 7.79 per month

Meter Size 1.50": \$ 17.51 per month

Meter Size 2": \$ 31.12 per month

Meter Size 3": \$ 70.03 per month

Meter Size 4": \$ 124.47 per month

Meter Size 6": \$ 280.11 per month

Meter Size 8": \$ 497.98 per month

Residential Classed Customers Outside the City Limits:

Per Gallon Rate:

\$13.78 per 1,000 gallons for up to 167,000gallons

\$ 7.58 per 1,000 gallons for over 167,000 gallons

Base-Ready to Serve Charge:

Meter Size ¾" or 5/8": \$ 8.75 per month

Meter Size 1": \$ 15.58 per month

Meter Size 1.50": \$ 35.01 per month

Meter Size 2": \$ 62.23 per month

Meter Size 3": \$ 140.05 per month

Meter Size 4": \$ 248.95 per month

Meter Size 6": \$ 560.21 per month

Meter Size 8": \$ 995.95 per month

BE IT FURTHER RESOLVED, that the rates will continue to be analyzed and adjusted annually through a water and sewer rate analyses, and applied to the usage starting July 1st and forward.

Motion carried by Roll Call Vote:

Ayes: (7) Endter, Gruesbeck, Hubbard, Jerome, Koppleberger, Andrew, Baublitz

Nos: (0) None

Absent: (0) None

Resolution is declared adopted this 7th day of November, 2023.

Cathy Cameron

Cathy Cameron, City Clerk