

Performance Dashboard



Local Unit Name: City of Ithaca
Local Unit Code: 292020

	2021	2022	Trend	Performance
Fiscal Stability				
Annual Governmental Funds expenditures per capita	\$942	\$817	↓-13.3%	Positive
Fund Balance as % of annual Governmental Funds expenditures	130.5%	165.7%	↑ 27.0%	Positive
Unfunded pension & OPEB liability, as a % of annual Governmental Funds revenue	73%	52%	↓-28.0%	Positive
Debt burden per capita	\$1,099	\$1,060	↓ -3.5%	Positive
Percentage of road funding provided by the General Fund	12.2%	18.7%	↑ 53.7%	Neutral
Ratio of pensioners to employees	11.00	11.00	→ 0.0%	Neutral
Number of services delivered via cooperative venture	12	13	↑ 8.3%	Positive
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	21%	18%	↓-11.7%	Negative
Average age of critical infrastructure (years)	17.7	17.8	→ 0.6%	Neutral
Public Safety				
Violent crimes per thousand	0	0	→ 0.0%	Neutral
Property crimes per thousand	4	2	↓-30.0%	Positive
Traffic injuries or fatalities	1	-	↓100.0%	Positive
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.92	0.94	→ 2.3%	Neutral
Percent of Governmental Funds expenditures committed to arts, culture and recreation	9.6%	13.2%	↑ 37.6%	Neutral
Acres of parks per thousand residents	85.6	85.6	→ 0.0%	Neutral
Percent of community with access to curbside recycling	100%	0%	↓100.0%	Negative