

Performance Dashboard

Local Unit Name: City of Ithaca
Local Unit Code: 292020

	2019	2020	Trend	Performance
Fiscal Stability				
Annual Governmental Funds expenditures per capita	\$927	\$879	↓ -5.1%	Positive
Fund Balance as % of annual Governmental Funds expenditures	115.9%	132.0%	↑ 13.9%	Positive
Unfunded pension & OPEB liability, as a % of annual Governmental Funds revenue	73%	78%	↑ 7.4%	Negative
Debt burden per capita	\$1,206	\$1,141	↓ -5.4%	Positive
Percentage of road funding provided by the General Fund	27.7%	17.9%	↓ -35.7%	Neutral
Ratio of pensioners to employees	7.33	11.00	↑ 50.0%	Negative
Number of services delivered via cooperative venture	10	10	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	12%	21%	↑ 69.1%	Positive
Average age of critical infrastructure (years)	17.8	17.2	↓ -3.3%	Positive
Public Safety				
Violent crimes per thousand	0	0	→ 0.0%	Neutral
Property crimes per thousand	6	6	→ 0.0%	Neutral
Traffic injuries or fatalities	3	3	→ 0.0%	Neutral
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.92	0.92	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	10.1%	9.8%	↓ -3.1%	Neutral
Acres of parks per thousand residents	85.6	85.6	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral