

## Performance Dashboard



Local Unit Name: City of Ithaca
Local Unit Code: 29-2020

	2018	2019	Trend	Performance
<b>Fiscal Stability</b>				
Annual Governmental Funds expenditures per capita	\$821	\$927	↑ 12.9%	Negative
Fund Balance as % of annual Governmental Funds expenditures	111.0%	115.9%	→ 4.4%	Neutral
Unfunded pension & OPEB liability, as a % of annual Governmental Funds revenue	78%	62%	↓ -20.7%	Positive
Debt burden per capita	\$1,210	\$1,206	→ -0.3%	Neutral
Percentage of road funding provided by the General Fund	17.2%	27.7%	↑ 61.6%	Neutral
Ratio of pensioners to employees	7.33	7.33	→ 0.0%	Neutral
Number of services delivered via cooperative venture	10	10	→ 0.0%	Neutral
<b>Economic Strength</b>				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	20%	12%	↓ -38.4%	Negative
Average age of critical infrastructure (years)	15.5	16.0	→ 2.9%	Neutral
<b>Public Safety</b>				
Violent crimes per thousand	0	-	↓ -100.0%	Positive
Property crimes per thousand	10	6	↓ -36.1%	Positive
Traffic injuries or fatalities	25	3	↓ -88.0%	Positive
<b>Quality of Life</b>				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.83	0.92	↑ 10.0%	Positive
Percent of Governmental Fund expenditures committed to arts, culture and recreation	10.6%	10.1%	→ -4.7%	Neutral
Acres of parks per thousand residents	83.2	85.6	→ 2.9%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral

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