

Performance Dashboard



Local Unit Name: City of Ithaca
Local Unit Code: 29-2020

	2017	2018	Trend	Performance
Fiscal Stability				
Annual Governmental Funds expenditures per capita	\$793	\$821	→ 3.6%	Neutral
Fund Balance as % of annual Governmental Funds expenditures	110.7%	111.0%	→ 0.3%	Neutral
Unfunded pension & OPEB liability, as a % of annual Governmental Funds revenue	77%	78%	→ 0.9%	Neutral
Debt burden per capita	\$1,249	\$1,210	→ -3.1%	Neutral
Percentage of road funding provided by the General Fund	15.5%	17.2%	↑ 10.9%	Neutral
Ratio of pensioners to employees	5.75	7.33	↑ 27.5%	Negative
Number of services delivered via cooperative venture	9	10	↑ 11.1%	Positive
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	17%	20%	↑ 15.7%	Positive
Average age of critical infrastructure (years)	15.5	16.0	→ 2.9%	Neutral
Public Safety				
Violent crimes per thousand	2	0	↓ -80.0%	Positive
Property crimes per thousand	23	10	↓ -56.7%	Positive
Traffic injuries or fatalities	26	25	→ -3.8%	Neutral
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.75	0.83	↑ 11.1%	Positive
Percent of Governmental Fund expenditures committed to arts, culture and recreation	10.8%	10.6%	→ -1.6%	Neutral
Acres of parks per thousand residents	83.2	83.2	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral