

RESOLUTION 2019-06
Amending Water and Sewer Rates

The following was moved by Councilperson Hubbard, second by Councilperson Gray to adopt:

WHEREAS, the City of Ithaca may adjust the water and sewer rates by resolution pursuant to Ordinance Number 50; and

WHEREAS, the City of Ithaca staff, with the assistance of the Michigan Rural Water Association, conducted Water and Sewer Rate Analyses in order to evaluate and develop rates and charges that best meet the City's goals and objectives and are fair and equitable to users of the systems; and

WHEREAS, it is necessary to adjust the rates to sustain the systems on a long-term basis, provide financial stability, equity, regulate water quality, remain economically competitive and charge the fairest rates to all users.

NOW, THEREFORE, BE IT RESOLVED, effective with the usage being billed on the July 25, 2019 billing statements the water and sewer rates shall be adjusted to be:

Sewer Rates:

Customers within the City Limits:

| | |
|-------------------|--|
| Meter Size ¾": | \$ 22.72 for 0 gallons to 4,000 gallons (minimum charge) |
| Meter Size 1": | \$ 29.69 for 0 gallons to 4,000 gallons (minimum charge) |
| Meter Size 1.25": | \$ 38.65 for 0 gallons to 4,000 gallons (minimum charge) |
| Meter Size 1.50": | \$ 49.61 for 0 gallons to 4,000 gallons (minimum charge) |
| Meter Size 2": | \$ 77.49 for 0 gallons to 4,000 gallons (minimum charge) |
| Meter Size 3": | \$ 157.14 for 0 gallons to 4,000 gallons (minimum charge) |
| Meter Size 4": | \$ 268.66 for 0 gallons to 4,000 gallons (minimum charge) |
| Meter Size 6": | \$ 587.27 for 0 gallons to 4,000 gallons (minimum charge) |
| Meter Size 8": | \$1,033.33 for 0 gallons to 4,000 gallons (minimum charge) |
| Meter Size 10": | \$1,606.83 for 0 gallons to 4,000 gallons (minimum charge) |

Additional gallons:

| |
|--|
| \$3.44 per 1,000 gallons for 4,001 gallons to 500,000 gallons |
| \$2.44 per 1,000 gallons for 500,001 gallons to 5,000,0000 gallons |
| \$2.27 per 1,000 gallons for 5,000,0001 and up |

Customers Outside the City Limits:

| | |
|-------------------|--|
| Meter Size ¾": | \$ 45.44 for 0 gallons to 4,000 gallons (minimum charge) |
| Meter Size 1": | \$ 59.38 for 0 gallons to 4,000 gallons (minimum charge) |
| Meter Size 1.25": | \$ 77.30 for 0 gallons to 4,000 gallons (minimum charge) |
| Meter Size 1.50": | \$ 99.22 for 0 gallons to 4,000 gallons (minimum charge) |
| Meter Size 2": | \$ 154.96 for 0 gallons to 4,000 gallons (minimum charge) |
| Meter Size 3": | \$ 314.27 for 0 gallons to 4,000 gallons (minimum charge) |
| Meter Size 4": | \$ 537.30 for 0 gallons to 4,000 gallons (minimum charge) |
| Meter Size 6": | \$1,174.53 for 0 gallons to 4,000 gallons (minimum charge) |
| Meter Size 8": | \$2,066.65 for 0 gallons to 4,000 gallons (minimum charge) |
| Meter Size 10": | \$3,213.66 for 0 gallons to 4,000 gallons (minimum charge) |

Additional gallons:

| |
|--|
| \$6.88 per 1,000 gallons for 4,001 gallons to 500,000 gallons |
| \$4.88 per 1,000 gallons for 500,001 gallons to 5,000,0000 gallons |
| \$4.54 per 1,000 gallons for 5,000,0001 and up |

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Water Rates:

Customers within the City Limits:

| | |
|-------------------|--|
| Meter Size ¾": | \$ 26.82 for 0 gallons to 4,000 gallons (minimum charge) |
| Meter Size 1": | \$ 32.87 for 0 gallons to 4,000 gallons (minimum charge) |
| Meter Size 1.25": | \$ 40.44 for 0 gallons to 4,000 gallons (minimum charge) |
| Meter Size 1.50": | \$ 49.52 for 0 gallons to 4,000 gallons (minimum charge) |
| Meter Size 2": | \$ 73.73 for 0 gallons to 4,000 gallons (minimum charge) |
| Meter Size 3": | \$ 140.32 for 0 gallons to 4,000 gallons (minimum charge) |
| Meter Size 4": | \$ 237.17 for 0 gallons to 4,000 gallons (minimum charge) |
| Meter Size 6": | \$ 503.52 for 0 gallons to 4,000 gallons (minimum charge) |
| Meter Size 8": | \$ 881.86 for 0 gallons to 4,000 gallons (minimum charge) |
| Meter Size 10": | \$1,358.56 for 0 gallons to 4,000 gallons (minimum charge) |
| Meter Size 12": | \$1,956.33 for 0 gallons to 4,000 gallons (minimum charge) |

Additional gallons:

| |
|---|
| \$4.81 per 1,000 gallons for 4,001 gallons to 500,000 gallons |
| \$2.61 per 1,000 gallons for 500,001 gallons to 5,000,000 gallons |
| \$2.47 per 1,000 gallons for 5,000,001 and up |

Customers Outside the City Limits:

| | |
|-------------------|--|
| Meter Size ¾": | \$ 53.64 for 0 gallons to 4,000 gallons (minimum charge) |
| Meter Size 1": | \$ 65.74 for 0 gallons to 4,000 gallons (minimum charge) |
| Meter Size 1.25": | \$ 80.87 for 0 gallons to 4,000 gallons (minimum charge) |
| Meter Size 1.50": | \$ 99.03 for 0 gallons to 4,000 gallons (minimum charge) |
| Meter Size 2": | \$ 147.46 for 0 gallons to 4,000 gallons (minimum charge) |
| Meter Size 3": | \$ 280.64 for 0 gallons to 4,000 gallons (minimum charge) |
| Meter Size 4": | \$ 474.34 for 0 gallons to 4,000 gallons (minimum charge) |
| Meter Size 6": | \$1,007.04 for 0 gallons to 4,000 gallons (minimum charge) |
| Meter Size 8": | \$1,763.71 for 0 gallons to 4,000 gallons (minimum charge) |
| Meter Size 10": | \$2,717.12 for 0 gallons to 4,000 gallons (minimum charge) |
| Meter Size 12": | \$3,912.66 for 0 gallons to 4,000 gallons (minimum charge) |

Additional gallons:

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|---|
| \$9.62 per 1,000 gallons for 4,001 gallons to 500,000 gallons |
| \$5.22 per 1,000 gallons for 500,001 gallons to 5,000,000 gallons |
| \$4.94 per 1,000 gallons for 5,000,001 and up |

Unmetered Sewer Charge: Resident: \$70.65 Non-Resident: \$141.30

Bulk Water Rate: \$50.00 + \$9.62 per 1,000 gallons (\$0.00962 per gallon)

Turn On Fee: \$25.00

Turn Off Fee: \$25.00 + Customer Base Fee will still apply for each quarter

Service Call Charge: \$50.00

After Hours Turn On or Turn Off Fee: \$25.00 plus the Union contract labor cost of 2 hours at the overtime rate.

BE IT FURTHER RESOLVED, that the rates will continue to be analyzed and adjusted annually through a water and sewer rate study, and applied to the usage billed on the July billing statements and forward.

By Roll Call Vote:

Yeas: (7) Andrew, Baublitz, Gray, Gruesbeck, Hubbard, Koppleberger, Schafer

Nays: (0) None

Absent: (0) None

Resolution is declared adopted this 4th day of June, 2019.

Barbara Fandell, Clerk-Treasurer