



Fiscal Stability	Prior	Current	Progress
Annual General Fund expenditure per capita	\$471	\$547	↓
Fund balance as % of annual General Fund expenditures	19%	17%	↓
Debt burden per capita	\$876	\$885	↓
% funding of pension system	78%	76%	↓
Number of services delivered via cooperative venture	3	3	↔

Public Safety	Prior	Current	Progress
Violent crimes per thousand	2.0	1.0	↑
Property crimes per thousand	5.0	2.0	↑
Traffic injuries or fatalities	10.0	9.0	↑
Structure fires	2.0	1.0	↑

Economic Strength	Prior	Current	Progress
% of community with access to high speed Internet	100%	100%	↔
% of high students college ready in all ACT subjects	24%	24%	↔
% of streets rated poor	21%	22%	↓
Number of new businesses	8	7	↔
Water sales (millions of gallons per year)	106.6	106.3	↔
Home foreclosures	19	12	↑

Quality of Life	Prior	Current	Progress
Percent of General Fund budget committed to arts, culture and recreation	14%	13%	↔
Acres of park per thousand residents	77.8	83.2	↑
Deaths from heart disease (Griatiot County)	248	251.5	↓
% of drinking water standards met	100%	100%	↔

Performance Improving



Performance staying about the same



Performance declining

